

RESOLUTION NO. .

ADOPTION OF THE 2015 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, R.C.W. 36.81.130 and W.A.C. 136-16-018 require that the Board of Skagit County Commissioners adopt the Annual Construction Program by Resolution; and,

WHEREAS, WAC 136-16-018 states that the Annual Construction Program (ACP) shall be adopted by the county legislative authority at any time prior to the adoption of the budget; and,

WHEREAS, the 2015 Annual Construction Program was presented to the Board of County Commissioners on October 28, 2014; and,

WHEREAS, after review of the recommended Annual Construction Program (ACP), the Board of Skagit County Commissioners voted to approve the plan as presented.

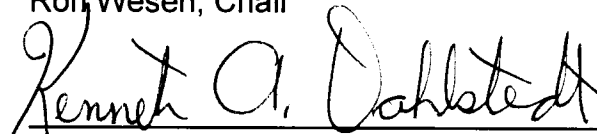
NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED, that the attached 2015 Annual Construction Program for roads, bridges, ferry and corresponding equipment purchases for 2015 be and is hereby adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE this 24 day of November, 2014.

BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON



Ron Wesen, Chair




Kenneth A. Dahlstedt, Commissioner



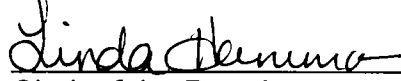
Sharon D. Dillon, Commissioner



APPROVED AS TO FORM:

 (11/10/14)
Civil Deputy

ATTEST:


Clerk of the Board

ANNUAL CONSTRUCTION PROGRAM FOR 2015

TOTAL \$'S
AGENCY ACTION: COUNTY >> **SKAGIT**
 DATE RECOMMENDED PROG. SUBMITTED
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION
 ORDINANCE/RESOLUTION NO.
 DATE OF AMENDMENT

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

** Line (B) must be smaller than Line (A) **

(1) ITEM NUMBER	(2) ROAD PROGRAM YEAR	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION <small>(Include brief termimi description or MP's; Bridge #)</small>	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS		(10) OTHER FUNDS		(11) PROGRAM SOURCE	(12) PRELIM. & CONSTR. ENGRNG \$1,234,567	(13) RIGHT OF WAY \$1,234,567	(14) CONTRACT \$1,234,567	(15) COUNTY FORCES \$1,234,567	(16) GRAND TOTAL ALL 595.
								COUNTY FUNDS \$1,234,567	AMOUNT \$1,234,567	AMOUNT \$1,234,567	CONTRACT \$1,234,567						
21200			Bow Hill Road, Old 99 N to Darrk Lane	0.610	07	ABDG	E	43,875	281,125	STP/R / RAP		175,000	150,000				325,000
50510			Burlington Northern Overpass	0.225	07	ABDGI	S	120,000	480,000	BRAC		600,000					600,000
80750			Bulson Road Culvert	0.10	09	AL	E	17,500	17,500	Drain Util		35,000					35,000
N/A			Centennial Trail, Big Rock to Clear Lake	3.000		H	E	30,000	100,000	SPF / TAP		100,000	30,000				130,000
63000			Cook Road Signal Warning System	0.240	07	G	E	54,000	54,000	HSIP		10,000		44,000			54,000
41000			Dodge Valley Barrier Protection	1.97	09	G	E	445,000	445,000	HSIP		45,000		400,000			445,000
50510			Friday Creek Bridge	0.10	07	ID	E	370,000	370,000	BRAC		50,000		320,000			370,000
96400			Grassmere Road Culvert	0.10	09	AL	E	62,500	12,500	Drain Util		75,000					75,000
61410			Green Road Repairs/Overlay	1.20	09	ABC	E	54,000	157,000	PLH		54,000					54,000
97950			Hard Creek Bridge Replacement	0.10	09	ID	E	25,000	246,525	STP(R)		182,000					182,000
33000			Josh Wilson Phase 1	1.10		ABDG	E	38,475	347,000	BRAC		285,000					285,000
70000			Lower Finney Creek Bridge Repairs	0.10	07	ID	E		347,000	HSIP		43,000		304,000			347,000
50510			Old Hwy 99N Illumination Installation	0.44	07	G	E	180,000	180,000	HSIP		14,000		166,000			180,000
Various			Resurface ACP Roadways	7.32	07	D	E		1,000,000	RAP/CAP		50,000		950,000			1,000,000
50510			Samish River Bridge Repcoars	0.73	07	ID	E	834,000	834,000	BRAC		101,500		732,500			834,000
N/A			Sauk Transfer Station			D	E		175,000	Solid Waste		25,000		150,000			175,000
97620			Shular Road - Turn Arounds	0.10	09	ABC	E	17,500	17,500	Drain Util		35,000					35,000
N/A			Town of Concrete CA (Certification Acceptance)						10,000	Concrete		10,000					10,000
N/A			GUJEMES FERRY PROJECTS														
N/A			Guemes Ferry Breakwater					84,471	422,353	FBP		108,000		398,824			506,824
N/A			MISCELLANEOUS PROJECTS														
N/A			Emergent Projects			ABCDEIK	S	10,000				10,000					10,000
N/A			Fish Passage Emergent Projects			L	E	5,000				5,000					5,000
N/A			Non-Motorized Emergent Projects			H	E	5,000				5,000					5,000
N/A			Safety Improvement Emergent Projects			G	E	20,000				20,000					20,000
N/A			School Safety Emergent Projects			G	E	1,000				1,000					1,000
N/A			Slope Stabilization Emergent Projects			ABCD	E	15,000				15,000					15,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								549,321	5,149,503	0	2,053,500	180,000	3,465,324	0	5,698,824		

SKAGIT COUNTY
2015 ANNUAL CONSTRUCTION PROGRAM
INCLUSIONS:

2015 Road Maintenance Proposed Expenditures

➤ **10,509,987.00**

2015 Road Operations Major Equipment Purchases

Description	Department	Equipment Cost	Road Operations Contribution
Dump Truck w/ lift gate	Ops	\$ 167,000.00	\$ -
Dump Truck w/ lift gate	Ops	\$ 167,000.00	\$ -
Dump Truck w/ lift gate	Ops	\$ 167,000.00	\$ -
Front end loader w/ QDC	Ops	\$ 152,000.00	\$ -
Escape 4X4	Ops	\$ 26,500.00	\$ -
3/4 ton 2WD pickup	Ops	\$ 30,750.00	\$ 17,500.00
3/4 ton 2WD pickup	Ops	\$ 26,750.00	\$ 17,500.00
3/4 ton 2WD pickup	Ops	\$ 26,500.00	\$ -
Total Road Operations Contributions			\$ 35,000.00
TOTAL EQUIPMENT COST			\$ 763,500.00